

2015 ANNUAL REPORT

The Humane Society of El Paso
(a No-Kill Shelter)
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Shelbie the Shelter Dog

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DISCLAIMER

The Humane Society of El Paso (HSEP) is an independent 501(c)(3) non-profit corporation. As such, it does not receive any funding from the City or County of El Paso, or the State of Texas. The HSEP is not affiliated with any national organization nor is it a member agency of the United Way of El Paso. All operating revenues come from private & corporate donations, service fees, grants, bequests, special events and fundraising endeavors.

OUR MISSION

To prevent suffering, neglect, abuse and cruelty to animals, provide information, raise public awareness of animal issues and promote responsible pet guardianship and kindness toward all living things.

2015 HIGHLIGHTS & ACCOMPLISHMENTS

Animals Taken in:	3,317
Animals Adopted out:	3,349
Foster Care Program:	867 animal lives saved by fosters
Volunteer Program:	31,000 hours logged, helping animals

Thanks to the generous support of the El Paso community, 2015 was a stellar year for the Humane Society. We were able to complete several much needed facility improvements that greatly enhanced the quality of life for the many animals that temporarily reside here, patiently awaiting their forever home.

- Remodeled the large dog runs and added textured ground covering for the dogs to play in such as a wading pool, sand pit, grassy patches and concrete paths.
- Finished the "Catio" a covered and enclosed outdoor patio area for the cats to exercise, climb about, play and get fresh air.
- Built a new outdoor meet and greet area for small dogs and puppies to meet and visit with prospective new pet parents.
- Completed "Shelbie's Tiny House" Project, a small house built on the grounds

of the HSEP where the canine residents can find a quiet respite to distress, learn basic household manners and spend quiet time with a staff member or a volunteer.

- Purchased and installed a large canopy over what was formally an open-air but enclosed area that was not being utilized for anything. Now that it is covered, we use it as a meet and greet area for medium and larger dogs, and it can be used almost year round.
- Added several new staff positions to enhance overall services and programs:
- An Animal Enrichment Coordinator - to develop and implement activities for the animals to reduce stress and stimulate their minds, noses and increase their physical activity.
- An Off-Site Coordinator to build relationships with outside vendors and increase opportunities for adoptions.
- A part-time pet groomer to keep our rescues nice and clean.

2015 BOARD OF DIRECTORS

Name	Title
OFFICERS	
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Nora Artalejo Lovett	1 st Vice President
Ellen Walker	2 nd Vice President
Tom Linney	Secretary
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Nancy Monty	
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Adalinda Rivera	

Robin Roberts	
Gilbert Sanchez	
Patsy Slaughter	
Justin Underwood	
Betty Hoover	Executive Director

Overview of Income & Expenses for Fiscal Year 2015

Revenues	
Programs	\$708,963
Fundraising	\$263,547
Private Donations	\$288,974
Grants & Misc.	\$8,732
Total Revenue & Support	\$1,270,215
Expenses	
Programs	\$1,069,697
Administration	\$114,665
Fundraising	\$177,316
Total Expense	\$1,361,678